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PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

STATEMENTS AND SCHEDULES

PART 2

**DEPARTMENT OF THE INTERIOR
ESTIMATES OF APPROPRIATIONS, FISCAL YEAR
ENDING JUNE 30, 1967**



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pt.2DEPARTMENT OF THE INTERIOR
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DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

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BUREAU OF LAND MANAGEMENT

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DEPARTMENT OF THE INTERIOR
ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES
(In thousands of dollars)

Exhibit 23

Account and functional code	1965 enacted	1966 estimate	1967 estimate	Increase or Decrease (-)	1967 exp. from 1967 NOA	Explanation of NOA requests
<u>Bureau of Land Management</u>						
<u>General and Special funds:</u>						
Management of lands and resources.....401 NOA	50,296	49,034)	48,350	- 1,684		
		A/ 1,000)	----	----		
Exp. 49,734	49,000	48,000)	- 1,000	40,817		
		A/ 900	A/ 100)			
Construction and Maintenance...NOA	1,100	3,150	3,150	----		
Exp. 605	2,250	2,700	450	2,000		
Oregon and California Grant Lands (receipt limitation) (indefinite) NOA	18,948	10,625)	9,750	- 9,195		
	----	A/ 8,320)	----	----	----	
Exp. 8,080	16,000	12,000	- 4,000	5,900		

DEPARTMENT OF THE INTERIOR
ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES
(In thousands of dollars)

Exhibit 23

Account and functional code	1965 enacted	1966 estimate	1967 estimate	Increase or Decrease (-)	1967 exp. from 1967 NOA	Explanation of NOA requests
Bureau of Land Management-Continued						
General and Special Funds-Continued						
Oregon and California Grant Lands-Cont'd.						
Exp.-Cont'd.		A/ 8,000	A/ 320)			
Public lands development roads and trails: 401						
Contract authorization:						
Current.....NOA	2,000		2,000	---	---	
Permanent.....NOA	---	2,000	---			
Liquidation of contract authorization.....Exp.	(2500) 1,543	(2,000) 3,007	(2,000) 2,000	--- - 1,007	--- 2,000	
Range Improvements (receipt limitation)						
(Indefinite.....NOA	1,397	1,346	1,815	469	---	
Exp.	1,270	1,250	1,400	150	725	

DEPARTMENT OF THE INTERIOR
ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES
(In thousands of dollars)

Exhibit 23

Account and functional code		19 65 enacted	19 66 estimate	19 67 estimate	Increase or Decrease (-)	1967 exp. from 1967 NOA	Explanation of NOA requests
Bureau of Land Management-Continued							
General and special funds-Continued							
Permanent appropriations:							
General fund	401 NOA	230	221	267	46	---	
Special fund	401 NOA	1,434	2,094	2,181	87	---	
	Exp.	1,399	2,315	2,448	133	1,208	
Special fund	402 NOA	21,360	20,940	22,264	1,324	---	
	Exp.	21,360	20,940	22,264	1,324	22,264	

(In thousands of dollars)

Exhibit 23

(in thousands of dollars)						
Account and functional code	1965 enacted	1966 estimate	1967 estimate	Increase or Decrease (-)	19 67 exp. from 19 67 NOA	Explanation of NOA requests
Bureau of Land Management-Continued						
General and special funds-Continued						
Permanent appropriations-Continued						
General fund 403 NOA	3	3	10	7	---	
Special fund 403 NOA	47,541	50,447	53,323	2,876	---	
Exp.	47,355	50,450	53,333	2,883	53,135	
Total, Bureau of Land Management..... NOA	144,306	139,860 } A/ 9,320 }	143,110	-6,070		
Exp.	131,345	145,212 } A/ 8,900 } A/ 420 }	144,145	-9,547	128,049	
A/ Proposed for separate transmittal, other than pay increase supplemental.						

BUREAU OF LAND MANAGEMENT

DEPARTMENT OF THE INTERIOR
ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES
(In thousands of dollars)

Exhibit 23

Account and functional code		19 65 enacted	19 66 estimate	19 67 estimate	Increase or Decrease (-)	1967 exp. from 1967 NOA	Explanation of NOA requests
Contributed funds	400 NOA..	538	550	550	----		
	Exp..	687	760	730	- 30	490	
Expenses, public survey work							
	400 NOA..	30	30	30	----		
	Exp..	56	55	55	----	26	
Trustee funds, Alaska townsites							
	400 NOA..	5	5	5	----		
	Exp..	10	10	15	+ 5		
Total, Bureau of Land Management							
	NOA..	572	585	585	----		
	Exp..	753	825	800	-25	516	

STANDARD FORM 108

July 1964, Bureau of the Budget
Circular No. A-11, Revised.

108-107

STATEMENT OF RECEIPTS—Department of the Interior Bureau of Land Management (10-04)

(Department or agency)

- ☒ General fund
☐ Special funds
☐ Trust funds

(In thousands of dollars)

Receipt symbol	Receipt title	1965 actual	1966 estimate	1967 estimate	Comments
14-0850	Registration and filing fees....	3,816	4,500	4,100	Special oil and gas filings in Alaska will result in higher filing fees in F.Y. 1966 and 1967.
14-0892	Fees from leased grazing lands, Pierce Act.....	--	1	1	
14-0893	Grazing fees for range improvements, Taylor Grazing Act, as amended.....	1,356	1,815	1,942	Increased grazing fees on grazing lands within grazing districts effected in 1966 will result in higher receipts in F.Y. 1966 and F.Y. 1967.
14-0899	Miscellaneous fees for permits and licenses, not otherwise classified.....	143	375	375	
14-1090	Fines, penalties and forfeitures, not otherwise classified.....	394	298	298	
14-1499	Miscellaneous interest collections not otherwise classified.....	2	---	---	
14-1810	Rent of land.....	2,563	3,263	3,517	Increased grazing fees on lands within grazing districts will increase receipts in 1966 and 1967.
14-1820	Rent on Outer Continental Shelf Lands.....	42,224	87,000	235,000	Offerings in Gulf of Mexico and Alaska will result in higher receipts in the current and budget years.
14-1830	Rent on real property, not otherwise classified.....	1	---	---	

STATEMENT OF RECEIPTS— Department of the Interior Bureau of Land Management (10-04)
(Department or agency)

[In thousands of dollars]

Receipt symbol	Receipt title	19 65 actual	19 66 estimate	1967 estimate	Comments
14-2020	Royalties on Outer Continental Shelf Lands.....	11,246	13,000	15,000	Royalties in the current and budget year will be increased over the past year due to increased production.
14-2031	Moneys due Oklahoma from royalties, oil and gas, south half of Red River, March 4, 1923, as amended.....	3	10	10	
14-2039	Royalties on natural resources, not otherwise classified....	16,351	18,488	19,082	Increase in current and budget year due to increase in receipts from oil and gas leases.
14-2227	Sale of timber and other products from the revested Oregon and California grant lands, 25%..	10,265	10,625	9,750	Increase in past and current year due to receipts from sale of blowdown O&C timber.
14-2229	Sale of timber, wildlife, and other natural land products, not otherwise classified....	10,844	10,925	10,088	Increase in past and current year due to receipts from sale of blowdown O&C timber.
14-2419	Fees and other charges for other administrative services.....	4	---	---	
14-2430	Charges for subsistence, laundry and health services.....	1	---	---	
14-2611	Sale of town lots and standing timber, Alaska.....	23	---	---	

STANDARD FORM 108

July 1964, Bureau of the Budget
Circular No. A-11, Revised.

108-107

☒ General fund☐ Special funds☐ Trust funds

STATEMENT OF RECEIPTS—Department of the Interior Bureau of Land Management (10-04)

(Department or agency)

[In thousands of dollars]

Receipt symbol	Receipt title	19 65 actual	19 66 estimate	1967 estimate	Comments
14-2612	Sale of public lands and materials 5% funds to states..	209	246	265	
14-2619	Sale of public domain, not otherwise classified.....	216	303	310	
14-2649	Proceeds from sale of equipment and other personal property, not otherwise classified.....	32	---	---	
14-2650	Sale of scrap and salvage materials	6	---	---	
14-3019	Recoveries for Government property lost or damaged, not otherwise classified.....	1	---	---	
14-3099	Miscellaneous recoveries and re-funds not otherwise classified.	5	---	---	
14-3899	Total General receipts..	99,705	150,849	299,738	

STANDARD FORM 108

July 1964, Bureau of the Budget
Circular No. A-11, Revised.

108-107

STATEMENT OF RECEIPTS—Department of the Interior Bureau of Land Management (10-04)
(Department or agency)☐ General fund☒ Special funds☐ Trust funds

(In thousands of dollars)

Receipt symbol	Receipt title	1965 actual	1966 estimate	1967 estimate	Comments
14-5000	Receipts, reclamation fund, special fund:				
	0899-0 Miscellaneous fees for permits and licenses not otherwise classified....	2	---	---	
	1810-0 Rent of land.....	16	19	19	
	2039-0 Royalties on natural re- sources not otherwise classified.....	54,882	60,022	62,538	Increase in current and budget years is due to increase in oil and gas receipts.
	2229-0 Sale of timber, wildlife and other natural land products not otherwise classified.....	2,161	2,565	2,992	Anticipated increase in sales in current and budget years.
	2619-0 Sale of public domain, not otherwise classified..	2,642	3,017	3,064	
14-5003	Receipts from mineral leasing, public lands:				
	2039-0 Royalties on natural re- sources not otherwise classified.....	47,225	52,310	55,186	Increase in current and budget years due to increase in receipts from oil and gas leases.

STANDARD FORM 108

July 1964, Bureau of the Budget
Circular No. A-11, Revised.

108-107

☐ General fund☒ Special funds☐ Trust fundsSTATEMENT OF RECEIPTS—Department of the Interior Bureau of Land Management (10-04)

(Department or agency)

(In thousands of dollars)

Receipt symbol	Receipt title	19 actual 65	19 estimate 66	19 estimate 67	Comments
14-5005.1	Land and water conservation, automobile sticker fees:				
	0810-0 Admissions, permits and fees.....	14	14	14	
14-5016	Receipts from grazing, etc., lands outside grazing districts, Bureau of Land Management:				
	1810-0 Rent of land.....	259	350	400	
14-5030	Deposits and forfeitures, public Administration act:				
	3099-0 Miscellaneous recoveries and refunds, not otherwise classified....	761	1,200	1,200	
14-5032	Receipts from grazing, etc. public lands within grazing districts, Bureau of Land Management:				
	1810-0 Rent of Land.....	240	392	417	
14-5033	Receipts from grazing, etc., Indian ceded lands, Bureau of Land Management:				
	1810-0 Rent of Land.....	2	2	2	

STANDARD FORM 108

July 1964, Bureau of the Budget
Circular No. A-11, Revised.

108-107

☐ General fund☒ Special funds☐ Trust fundsSTATEMENT OF RECEIPTS—Department of the Interior Bureau of Land Management (10-04)
(Department or agency)

[In thousands of dollars]

Receipt symbol	Receipt title	19 65 actual	19 66 estimate	19 67 estimate	Comments
14-5034	Receipts from sale of timber, etc., on reclamation lands:				
	2229-0 Sale of timber, wildlife and other natural land products, not otherwise classified.....	---	2	2	
14-5044	Receipts from grazing, etc., public land within grazing districts, miscellaneous, Bureau of Land Management:				
	1810-0 Rent of Land.....	12	9	10	
14-5662	Sale of water, sec. 40 (d) Mineral Leasing Act of 1920:				
	2249-0 Sale of power and other utilities not otherwise classified.....	1	---	---	
14-5881	Sale of public land and materials:				
	2612-0 Sale of public land and materials, 5% fund to States	284	---	---	

(In thousands of dollars)

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STANDARD FORM 108

July 1964, Bureau of the Budget
Circular No. A-11, Revised.

108-107

☐ General fund☒ Special funds☐ Trust funds

STATEMENT OF RECEIPTS—Department of the Interior Bureau of Land Management (10-04)

(Department or agency)

[In thousands of dollars]

Receipt symbol	Receipt title	19 65 actual	19 66 estimate	19 67 estimate	Comments
14-5898	Deposits, Coos Bay wagon road grant lands, 75% fund:				
	2229-0 Sale of timber, wildlife and other natural land products, not otherwise classified.....	1,736	900	1,012	The F.Y. 1965 amount is an accumulation of receipts over the past years which have been available for payment to Coos and Douglas counties in lieu of taxes, but which have not been claimed.
14-5999	Total, special fund receipts..	129,946	142,192	146,508	

☒ Trust funds

(In thousands of dollars)

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RECEIPTS BY SOURCES

The following table shows actual receipts of the Bureau of Land Management for fiscal years 1963, 1964, and 1965, and the estimated receipts for 1966 and 1967:

	<u>1963</u>	<u>1964</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>
Sales, Public Lands and Materials	\$ 3,382,561	\$ 3,169,208	\$ 3,061,158	\$ 3,450,000	\$ 3,500,000
Fees and Commissions	3,004,406	3,748,197	3,817,957	4,500,000	4,100,000
Mineral Leasing	118,562,815	122,245,697	123,272,268	131,104,000	137,130,000
Mineral Leasing, Outer Continental Shelf	366,814,447	16,491,410	53,469,903	100,000,000	250,000,000
Grazing Fees	4,027,587	4,405,975	4,250,636	5,712,000	6,141,000
Right-of-Way Leases	256,598	378,057	243,477	375,000	375,000
Timber Sales	33,628,924	47,154,505	44,874,446	46,400,000	43,500,000
Miscellaneous Receipts	1,015,322	1,458,537	1,371,039	1,500,000	1,500,000
Total	530,692,660	199,051,586	234,360,884	293,041,000	446,246,000

REPORT OF MOTOR VEHICLE DATA

Consolidation ☐

Agency Dept. of Interior Bureau Land Management

Domestic ☒

Vehicle Type Other Sedans Date September 1, 1965

Foreign ☐

	Fiscal year 19 <u>65</u>		Current year 19 <u>66</u>		Budget year 19 <u>67</u>	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	+ 21		+ 15		+ 12	
2. Add vehicles on order but outstanding, July 1	+ 3		+		+	
3. Deduct vehicles included in A1 awaiting disposal	- 3		-		-	
4. Net Fleet, July 1 (A1+A2-A3)	<u>21</u>	+ 21	<u>15</u>	+ 15	<u>12</u>	+ 12
B. Acquisitions:						
1. All new orders placed, including those not yet delivered	+ 2		+ 4		+	
2. Acquired by forfeiture	+		+		+	
3. Acquired by transfer	+		+		+	
4. Total acquisitions (B1+B2+B3)	<u>2</u>	+ 2	<u>4</u>	+ 4	<u>-</u>	+ -
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	(3)		()		()	
2. Newly scheduled disposals accomplished	+ 8		+		+	
3. Newly scheduled disposals, unaccomplished June 30	+		+		+	
4. Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4)	<u>8</u>	- 8	<u>7</u>	- 7	<u>-</u>	- -
a. For replacement (non-add)	(2)		()		()	
b. Not for replacement (non-add):						
(1) Transfers to other agencies	(3)		()		()	
(2) Donation to non-Federal recipients	(3)		()		()	
(3) Sold	(3)		()		()	
(4) Other (Explain)	()		()		()	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	(2)		()		()	
2. Meeting mileage standard only	()		()		()	
3. Meeting age standard only	()		()		()	
4. Not meeting either standard (Explain)	()		()		()	
5. Total (D1+D2+D3+D4=C4a)	(2)		()		()	
E. Net Fleet, June 30 (A4+B4-C4):	+ 15	+ 15	+ 12	+ 12	+ 12	+ 12
1. Deduct new vehicles ordered but not received						
2. Add newly scheduled disposals not accomplished (C3)	+		+		+	
3. Add carryover disposals not accomplished (A3-C1)	+		+		+	
4. Actually on hand, June 30 (E-E1+E2+E3)	<u>15</u>					
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools	56					
2. Rented commercially						
3. Total (F1+F2)	<u>56</u>	+ 56	<u>73</u>	+ 73	<u>76</u>	+ 76
G. Total vehicles available full time (E+F3)	<u>71</u>	71	<u>85</u>	85	<u>88</u>	88
H. Obligations and related data:						
1. Obligations for vehicles ordered	\$ 3,053		\$ 6,000		\$	
2. Cost of vehicles acquired otherwise	\$		\$		\$	
3. Proceeds from disposals:						
a. Applied for replacements	\$ 1,287		\$		\$	
b. Deposited to miscellaneous receipts	\$		\$		\$	
c. Total (H3a+H3b)	<u>1,287</u>	\$ 1,287	<u>1,500</u>	\$ 1,500	<u></u>	\$
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	\$ 63,843		\$		\$	
2. Rented commercially	\$		\$		\$	
3. Total (I1+I2)	<u>63,843</u>	\$ 63,843	<u>77,120</u>	\$ 77,120	<u>80,000</u>	\$ 80,000

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

* Transferred to GSA motor pool on July 1, 1965.

REPORT OF MOTOR VEHICLE DATA

Consolidation ☐

Agency Dept. of Interior Bureau Land Management

Domestic ☒

Vehicle Type Station Wagons Date September 1, 1965

Foreign ☐

	Year 1965	Current year 1966	Budget year 1967
A. Net Fleet, July 1:			
1. Actually on hand, July 1	+ 9	+ 11	+ 1
2. Add vehicles on order but outstanding, July 1	+	+	+
3. Deduct vehicles included in A1 awaiting disposal	-	- 2	-
4. Net Fleet, July 1 (A1 + A2 - A3)	+ 9	+ 9	+ 1
B. Acquisitions:			
1. All new orders placed, including those not yet delivered	+ 2	+ 2	+ 1
2. Acquired by forfeiture	+	+	+
3. Acquired by transfer	+	+	+
4. Total acquisitions (B1 + B2 + B3)	+ 2	+ 2	+ 1
C. Disposals accomplished and scheduled:			
1. Carryover disposals accomplished (non-add)	()	()	()
2. Newly scheduled disposals accomplished	+	+ 7	+ 1
3. Newly scheduled disposals, unaccomplished June 30	+ 2	+	+
4. Total newly scheduled disposals (C2 + C3 = 4a + 4b) through 4b4	+ 2	+ 7	+ 1
a. For replacement (non-add)	(2)	(2)	(1)
b. Not for replacement (non-add):			
(1) Transfers to other agencies	()	(5)	()
(2) Donation to non-Federal recipients	()	()	()
(3) Sold	()	()	()
(4) Other (Explain)	()	()	()
D. Newly scheduled disposals being replaced (non-add):			
1. Meeting both age and mileage standards	(1)	(1)	(1)
2. Meeting mileage standard only	(1)	(1)	()
3. Meeting age standard only	()	()	()
4. Not meeting either standard (Explain)	()	(2)	(1)
5. Total (D1 + D2 + D3 + D4 = C4a)	(2)	(2)	(1)
E. Net Fleet, June 30 (A4 + B4 - C4):	+ 9	+ 11	+ 1
1. Deduct new vehicles ordered but not received	-	-	-
2. Add newly scheduled disposals not accomplished (C3)	+ 2	+	+
3. Add carryover disposals not accomplished (A3 - C1)	+	+	+
4. Actually on hand, June 30 (E - E1 + E2 + E3)	11	11	1
F. Vehicles used on a term basis:			
1. Assigned from interagency motor pools	54	53	50
2. Rented commercially	+	+	+
3. Total (F1 + F2)	54	53	50
G. Total vehicles available full time (E + F3)	63	64	51
H. Obligations and related data:			
1. Obligations for vehicles ordered	\$ 3,471	\$ 3,900	\$ 1,950
2. Cost of vehicles acquired otherwise	\$	\$	\$
3. Proceeds from disposals:			
a. Applied for replacements	\$ 429	\$ 800	\$ 500
b. Deposited to miscellaneous receipts	\$ 429	\$ 800	\$ 500
c. Total (H3a + H3b)	\$ 429	\$ 800	\$ 500
I. Cost of vehicles used on a term basis:			
1. From interagency motor pools	\$ 39,785	\$ 42,294	\$
2. Rented commercially	\$ 411	\$	\$
3. Total (I1 + I2)	\$ 40,196	\$ 42,294	\$ 42,153

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

CONSOLIDATED SCHEDULE, ANALYSIS OF
CHANGE IN AVERAGE SALARY

Exhibit 81A

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

Description	1965 actual	1966				1967 proposed
		Approved 1966 budget	Effect of change in pay scales	Other ¹ changes	Proposed revision	
GS Series:						
Average Salary (June)....	\$7,762	\$7,736	---	\$+ 52	\$7,788	\$7,870
Average number of employees.....	3,260	3,388		+ 17	3,405	3,403
FC Series:						
Average Salary (June)....	13,265	---	---	+13,013	13,013	13,360
Average number of employees.....	1	---		+ 9	9	16
Ungraded positions:						
Average salary (June)....	6,789	6,894	---	- 82	6,812	6,812
Average number of employees.....	53	57		- 7	50	48

1/ See attached explanation

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Explanation of Projected Increase in Average Salary
Over Established Ceiling for FY 1966

The established ceiling for average salary of GS positions as of June 30, 1966, is \$7,736. The Budget Estimates for FY 1967 project for FY 1966 an average salary of \$7,788, or \$52 in excess of the ceiling.

A host of circumstances and actions have contributed to the present status of average salary computations for this Bureau. Positions have been added as a result of Congressional action. A few positions have been reclassified to foreign service or from ungraded classifications. Bureau experience indicates that net within grade costs require an increase of approximately 1.065% rather than the guideline of 1% and this adds \$5 to the average salary. However, all of these factors are minor, and in the aggregate they about compensate each other.

The major causes of the projected overage in average salary are three interrelated factors: (1) the starting point for average salary control; (2) the course followed in striving to achieve the degree of reduction the ceiling required; and (3) the authentic requirements of the Bureau for professionalization.

The target for FY 1965 established in December 1964 was \$50 below the actual average salary as of October 1964. For reasons discussed below, the "rollback" incorporated in this target could not be effected, all subsequent action has resulted in projected stability, and this initial overage of \$50 (difference between actual situation and the lower target) has carried forward through to the Bureau's projection for June 30, 1966.

Upon receipt of the target for June 30, 1965, and ceiling for June 30, 1966, the Bureau began consideration of measures to implement these goals. At that time the Bureau was completing a two-year re-examination of its organization. As a result of these reorganization studies and the average salary guidance of the Bureau of the Budget, a series of proposals and ensuing discussions were initiated with the Department which led to significant changes in the field organization of the Bureau, approved in late Spring 1965. In the meantime while reorganization proposals were pending, a freeze was placed on discretionary personnel actions which would further increase the average salary, and only a few particularly important promotions were effected. During this period within grade costs and other normal events continued to push up the average salary. The actual average salary as of June 30, 1965, was \$7,762, or \$103 over the target.

Implementation of the approved reorganization is underway to establish an organization consistent with position management objectives. Projection of salary costs indicates that present plans will reduce the average salary by approximately \$50 during FY 1966 while within grades will increase it approximately \$83 (BOB guideline \$78), resulting after other minor adjustments in a net increase of \$26 or \$7,788 on June 30, 1966.

The professional requirements of resource management today have weighed heavily upon the Bureau as the concepts of position management have been applied to the task of determining economical, and yet fair, arrangements of positions in the organizational framework of the Bureau to meet its responsibilities. A more stringent reduction in grade structures cannot be implemented without an RIF affecting younger professionals. These are the people on whom the Bureau must depend for the future.

CONSOLIDATED SCHEDULE
ANALYSIS OF PAY ABOVE MINIMUM

Exhibit 81B

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

Year	Minimum pay	Pay above minimum	Weight	Adjusted pay above minimum	Number of positions	Adjusted average pay above minimum	Change in average pay above minimum
GS Series:							
1963	\$21,146,110	\$1,544,517	1.22	\$1,884,311	3,008	\$ 626	---
1964	23,365,050	1,884,275	1.08	2,035,017	3,315	614	\$ -12
1965	24,470,030	2,276,230	1.00	2,276,230	3,433	663	+49
1966	24,936,825	2,570,600	1.00	2,570,600	3,446	746	+83
1967	24,921,805	2,859,405	1.00	2,859,405	3,532	808	+62

FC Series:							
1963	---	---	---	---	---	---	---
1964	---	---	---	---	---	---	---
1965	50,845	2,215	1.00	2,215	---	---	---
1966	192,250	15,955	1.00	15,955	4	3,989	---
1967	192,250	21,510	1.00	21,510	16	1,344	-2,645

INCREASE IN PAY ABOVE THE MINIMUM FOR 1967

Amount of increase:

1967 pay above minimum	\$2,880,915
<u>1966 pay above minimum</u>	<u>2,586,555</u>
Difference	294,360

Technical cooperation and development grants, Agency for International Development.....	2,940
Alliance for Progress, development grants, Agency for International Development.....	<u>2,615</u>
	294,360

Distribution of increase:

Management of lands and resources.....	\$243,890
Construction and Maintenance.....	6,150
Public land development roads and trails	5,575
Oregon and California grant lands.....	10,495
Range improvements.....	10,135
Advances and reimbursements.....	3,935
Construction and rehabilitation, Bureau of Reclamation.....	2,050
Forest protection and utilization, Forest Service.....	6,575

REPORT ON UPPER-LEVEL GRADES

Exhibit 81C

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

	End of 1964	End of 1965		
	Filled positions	Approved 1966 budget	Authorized agency structure	Filled positions
Executive Series:				
Ex <u>V</u>	-	1	1	1
GS Series:				
GS-18.....	1	-	-	-
GS-17.....	1	1	1	1
GS-16.....	3	3	3	3
GS-15.....	25	29	29	29
GS-14.....	49	40	40	40
Total, GS Series.....	79	73	73	73
FC Series:				
FC-3.....	-	-	1 <u>1/</u>	1
Total, all series, GS-14 and above or equivalent.....	79	74	75	75
Total positions, all series.....	3,394	3,495	3,510 <u>2/</u>	3,351
Ratio of upper level grades to total positions.....	1:43.0	1:47.2	1:46.8	1:44.7

1/ Foreign Service position established per agreement with the Agency for International Development.

2/ Includes 15 additional positions approved by the Second Supplemental Appropriation Act, 1965 for flood damage work on the Oregon and California Grant Lands.

ANALYSIS OF PROPOSED UPPER-LEVEL GRADES

Exhibit 81D

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

Description	1966 in budget for 1966	1966, adjustments due to:				Proposed 1966 in budget for 1967	Changes proposed for 1967	Number proposed for 1967
		Congressional action	Formal action by CSC	Agency action				
				Completed	Planned			
Executive Series:								
Ex V	1	-	-	-	-	1	-	1
GS Series:								
GS-17.....	1	-	-	-	-	1	-	1
GS-16.....	3	-	-	-	-	3	-	3
GS-15.....	29	-	-	2	-	31	-	31
GS-14.....	40	-	-	-1	-	39	-	39
Total, GS Series	73	-	-	1	-	74	-	74
FC Series								
FC-3.....	-	-	-	1	-	1	-	1
Total, all series GS-14 and above or equivalent.....	74	-	-	2 <u>1/</u>	-	76	-	76
Total positions, all series.....	3,534	68	-	-		3,602		3,600
Ratio of upper level grades to total positions.....	1:47.8					1:47.4		1:47.4

^{1/} See attached explanation

EXPLANATION OF 1966 ADJUSTMENTS IN UPPER LEVEL GRADES

The Bureau has established and filled two GS-15 positions and one FC-3 position over the number approved in the 1966 Budget. A reduction of one GS-14 position below the number in the Budget has been accomplished.

The FC-3 position was established in 1965 pursuant to a Participating Agency Service Agreement with the Agency for International Development.

One of the additional GS-15 positions was transferred from the Office of the Secretary by memorandum from the Deputy Assistant Secretary for Administration dated June 25, 1965. This action, in effect, resulted in the creation of a new position - Director of the Denver Service Center.

The other new GS-15 position resulted from the establishment of the Bureau's Boise Fire Center in the fourth quarter of 1965. This action included the promotion of the GS-14 Asst. State Director to a GS-15 State Director and the transfer of a GS-15 State Director to the position of Director of the Fire Center. Although the promotion action was approved by the Department, the Bureau did not receive an allocation of an additional GS-15 in lieu of a GS-14.

Numbers of Civilian Personnel
(As reported in the budget schedules)

Exhibit 82

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

	Number of employees at end of year					
	19 65		19 66		19 67	
	Full-time permanent positions	Total positions	Full-time permanent positions	Total positions	Full-time permanent positions	Total positions
Management of Lands and Resources	2,989	4,274	3,142	4,379	3,122	~~4,354~~ 4,344
Construction and Maintenance	45	79	75	125	75	125
Public Lands Development Roads and Trails	62	116	66	96	66	96
Oregon and California Grant Lands	100	135	128	188	128	188
Range Improvements	61	83	61	95	74	110
Expenses, public land administration act	5	5	5	6	5	6
Advances and reimbursements	49	61	48	73	48	73
Trust funds	4	24	5	26	5	26
Total end-of-year employment included in budget schedules for Bureau of Land Management	3,315	4,777	3,530	4,988	3,523	~~4,973~~ 4,968
Employees of Bureau of Land Management paid from allocations or allotments from:						
"Construction and rehabilitation, Bureau of Reclamation".....	19	39	23	44	23	32
"Forest protection and utilization, Forest Service"..	10	20	30	60	35	86
"Technical cooperation and development grants, Agency for International Development".....	5	5	12	12	12	12
"Alliance for Progress, development grants, Agency for International Development".....	2	2	7	7	7	7
Total, actual and estimated employment, Bureau of Land Management.....	3,351	4,843	3,602	5,111	3,600	5,105

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Comparative Statement of 1966 Appropriations and 1967 Budget Estimate
(In thousands of dollars)

Appropriation and Activity	Fiscal Year 1966		Amount Available	F. Y. 1967 Estimate	Increase or Decrease (-) 1967 Compared with 1966
	Appropriation	Pay Cost Supplemental (If applicable)			
<u>MANAGEMENT OF LANDS AND RESOURCES:</u>					
1. Realty and mineral leasing service:					
(a) Title, lease and records service...	5,122	-	5,122	5,043	-80
(b) Records improvements.....	747	-	747	747	-
2. Resource management conservation and protection:					
(a) Land classification and mineral examination.....	4,594	-	4,594	4,550	-44
(b) Range management.....	5,375	-	5,375	5,375	-
(c) Forestry.....	6,685	-	6,685	6,669	-16
(d) Soil and watershed conservation....	14,930	-	14,930	14,610	-320
(e) Fire protection.....	3,285	-	3,285	3,384	+99
3. Cadastral surveys:					
(a) Alaska.....	1,967	-	1,967	1,663	-304
(b) Other States.....	2,998	-	2,998	2,994	-4
4. Fire fighting and rehabilitation.....	1,250	-	1,250	1,250	-
Proposed for separate transmittal....	1,000	-	1,000	-	-1,000
5. General administration.....	2,081	-	2,081	2,065	-16
Total.....	50,034	-	50,034	48,350	-1,684
<u>CONSTRUCTION AND MAINTENANCE:</u>					
1. Construction.....	1,600	-	1,600	1,550	-50
2. Maintenance.....	1,550	-	1,550	1,600	+50
Total.....	3,150	-	3,150	3,150	-

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Comparative Statement of 1966 Appropriation and 1967 Budget Estimate
(In thousands of dollars)

Appropriation and Activity	Fiscal Year 1966			F. Y. 1967 Estimate	Increase or Decrease (-) 1967 Compared with 1966
	Appropriation	Pay Cost Supplemental (If applicable)	Amount Available		
<u>OREGON AND CALIFORNIA GRANT LANDS:</u>					
1. Construction and acquisition.....	8,225	-	8,225	7,233	-992
2. Forest development and protection.....	1,600	-	1,600	1,600	-
3. Operation and maintenance.....	800	-	800	917	+117
4. Proposed for separate transmittal:					
Emergency road repair and reconstruction	8,320	-	8,320	-	-8,320
Total.....	18,945	-	18,945	9,750	-9,195
<u>PUBLIC LANDS DEVELOPMENT</u>					
<u>ROADS AND TRAILS</u>					
(Liquidation of contract authorization) Total..	2,000	-	2,000	2,000	-
<u>RANGE IMPROVEMENTS:</u>					
Public lands.....	1,290	-	1,290	1,740	+450
Farm Tenant Act lands.....	56	-	56	75	+19
Total.....	1,346	-	1,346	1,815	+469
<u>PERMANENT APPROPRIATIONS:</u>					
Expenses, Sale of timber, etc., on reclamation lands.....	2	-	2	2	-
Leasing of grazing lands.....	1	-	1	1	-
Payments to Oklahoma (Royalties).....	3	-	3	10	+7

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Comparative Statement of 1966 Appropriations and 1967 Budget Estimate
(In thousands of dollars)

Appropriation and Activity	Fiscal Year 1966			F.Y. 1967 Estimate	Increase or Decrease (-) 1967 Compared with 1966
	Appropriation	Pay Cost Supplemental (If applicable)	Amount Available		
<u>Permanent Appropriations (Continued)</u>					
Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.....	900	-	900	1,012	+112
Payments to counties, Oregon and California grant lands.....	20,038	-	20,038	21,250	+1,212
Payments to States (grazing fees).....	2	-	2	2	-
Payments to States (proceeds of sales).....	220	-	220	266	+46
Payments to States from grazing receipts, etc., public lands outside grazing districts.....	350	-	350	400	+50
Payments to States from grazing receipts, etc., public lands within grazing districts	392	-	392	417	+25
Payments to States from grazing receipts, etc., public lands within districts, miscellaneous.	10	-	10	10	-
Payments to States from receipts under Mineral Leasing Act.....	50,447	-	50,447	53,323	+2,876
Payments to counties, national grasslands	140	-	140	152	+12
Expenses, Public Lands Administration Act	1,200	-	1,200	1,200	-
Total, Permanent Appropriations.....	73,705	-	73,705	78,045	+4,340
Total, Bureau of Land Management.....	149,180	-	149,180	143,110	-6,070

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, ~~\$49,080,000~~

\$48,350,000

(5U.S.C. 133a, 133v, 485; 16U.S.C. 583, 594; 43 U.S.C. 1.2, 54, 72, 129, 315, 1181a-f; 78 Stat. 986; Department of the Interior and Related Agencies Appropriation Act, 1966.

INTRODUCTORY STATEMENT

The Bureau of Land Management is responsible for the conservation, management and development of some 464 million acres of the Nation's public lands. This includes some 289 million acres of other federally owned lands, which are located in Alaska.

In addition, the Bureau administers mining and mineral leasing on other federally owned lands, on former Federal lands where minerals have been reserved in public ownership, and on the submerged lands of the Outer Continental Shelf.

The work of the Bureau produces revenue from various sources which is distributed as follows:

(In millions of dollars)

	<u>1964</u> <u>Actual</u>	<u>1965</u> <u>Actual</u>	<u>1966</u> <u>Estimate</u>	<u>1967</u> <u>Estimate</u>
Total receipts.....	199	234	293	446
Payments to States and Counties.	-63	-68	-73	-77
Deposited in the Treasury.....	136	166	220	369

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of Lands and Resources
Program and Financing (in thousands of dollars)

Identification code 10-04-1109-0-401	1965 actual	1966 estimate	1967 estimate
<u>Program by activities:</u>			
1. Realty and mineral leasing service:			
(a) Title, lease and records service	5,497	5,122	5,043
(b) Records improvement.....	633	747	747
2. Resource management, conservation and protection:			
(a) Land classification and mineral examination.....	4,426	4,594	4,550
(b) Range management.....	5,084	5,375	5,375
(c) Forestry.....	7,219	6,685	6,669
(d) Soil and watershed conservation.	11,262	14,930	14,610
(e) Fire protection.....	2,775	3,285	3,384
3. Cadastral surveys:			
(a) Alaska.....	1,828	1,967	1,663
(b) Other states.....	2,956	2,998	2,994
4. Fire fighting and rehabilitation...	4,695	1,250	1,250
5. General administration.....	1,849	2,081	2,065
Total, program costs, funded $\frac{1}{2}$	48,224	49,034	48,350
Change in selected resources $\frac{2}{2}$	520	--	--
10. Total obligations.....	48,744	49,034	48,350
<u>Financing:</u>			
16. Comparative transfer to other accounts.....	+1,062	--	--
25. Unobligated balance lapsing.....	489	--	--
New obligational authority.....	50,296	49,034	48,350

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of Lands and Resources
Program and Financing (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-1109-0-1-401			
New obligational authority:			
40. Appropriation.....	50,322	49,080	48,350
41. Transferred to "Operating expense, Public Buildings Service," General Services Administration (78 Stat. 655 and 956).....	-26	-46	--
43. Appropriation (adjusted).....	50,296	49,034	48,350
Relation of obligations to expenditures:			
10. Total obligations.....	48,744	49,034	48,350
70. Receipts and other offsets.....	1,062	--	--
71. Total obligations (affecting expenditures).....	49,807	49,034	48,350
72. Obligated balance, start of year..	7,087	7,145	7,179
74. Obligated balance, end of year....	-7,145	-7,179	-7,529
77. Adjustments in expired accounts...	-15	--	--
90. Expenditures.....	49,734	49,000	48,000
1/ Includes capital outlay as follows: 1965, \$1,198 thousand; 1966, \$955 thousand; 1967, \$950 thousand.			
2/ Selected resources as of June 30 are as follows:			
	1964	1965	1966
Stores.....	623	686	686
Unpaid undelivered orders..	4,033	4,490	4,490
Total selected resources...	4,656	5,176	5,176

Management of Lands and Resources

1. Realty and Mineral Leasing Services.

- (a) Title lease and records service. The program is geared to remaining current in the processing of land and mineral transactions through continued (1) meeting of obligations to the public under existing public land laws, (2) completing realty transactions necessary to support departmental programs, and (3) furnishing of required data and land status for Bureau programs and other Federal agencies.
- (b) Records improvement. Land records are being modernized for Colorado, Oregon and Idaho.

2. Resource Management Conservation and Protection.

- (a) Land classification and mineral examination. Applications for various types of land use are acted on. Classification of lands for retention or disposal is emphasized. Mineral material sales are made. Mining claim investigations and mineral trespass cases are acted upon.
- (b) Range management. Major efforts are directed toward better management of grazing use on the 177 million acres of public lands available for grazing by 26,000 stockmen. New techniques and programs such as the rest-rotation grazing system, are being emphasized.
- (c) Forestry. Approximately 46 million acres of commercial forest lands and 111 million acres of woodland-type lands are managed under the principles of sustained yield. The 1967 program includes the sale of 1.335 billion board feet of timber for anticipated receipts of \$43.5 million.
- (d) Soil and watershed conservation. Public lands in critical condition from erosion are rehabilitated and restored to productivity. The 1967 program stresses investments which will improve water quantity and quality and to restore natural beauty.
- (e) Fire protection. Public lands administered by the Bureau (exclusive of O&C lands) are protected. In 1967, special emphasis is being placed on fire control zone planning. The fire control center at Boise, Idaho established in FY 1966 will provide assistance, coordination and guidance in carrying out protection programs.

PROGRAM AND PERFORMANCE

Management of Lands and Resources (Continued)

3. Cadastral Surveys.

- (a) Alaska. Surveys in Alaska will assist the State to select lands permitted by the Alaska Statehood Act and in the survey of small tracts which are involved in the State selection program. Advanced measurement devices and techniques will be utilized.
- (b) Other States. Surveys will be made to: locate and identify legal boundaries of lands under application for lease or disposal including submerged lands on the Outer Continental Shelf; assist in the resource management of public lands and provide legal descriptions needed by other Federal agencies.

4. Fire Fighting and Rehabilitation. Fires are fought on or threatening lands under the jurisdiction of the Bureau of Land Management. Areas damaged by wildfire will be rehabilitated. A supplemental appropriation for 1966 is anticipated for separate transmittal.

5. General Administration. Executive direction is provided and services such as accounting personnel administration, procurement, budgeting management analysis and internal auditing are performed in support of the programs of the Bureau.

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of Lands and Resources

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-1109-0-1-401			
Personnel compensation:			
11.1 Permanent positions.....	23,309	23,842	23,933
11.3 Positions other than permanent.....	3,236	3,369	3,400
11.4 Special personal service payments.....	1,496	605	605
11.5 Other personnel compensation.....	907	935	935
Total personnel compensation.....	28,948	28,751	28,873
12.0 Personnel benefits.....	1,998	2,079	2,093
~~13.0 Benefits for former personnel.....~~			
21.0 Travel and transportation of persons.....	2,671	2,504	2,500
22.0 Transportation of things.....	1,122	1,267	1,200
23.0 Rent, communications, and utilities.....	950	1,099	1,000
24.0 Printing and reproduction.....	275	367	350
25.1 Other services.....	7,313	7,630	7,060
25.2 Services of other agencies.....	116	118	138
26.0 Supplies and materials.....	4,159	4,278	4,200
31.0 Equipment.....	1,195	955	950
32.0 Lands and structures.....	3	--	--
~~33.0 Investments and loans.....~~			
~~41.0 Grants, subsidies, and contributions.....~~			
42.0 Insurance claims and indemnities.....	9	--	--
~~43.0 Interest and dividends.....~~			
~~44.0 Refunds.....~~			
Subtotal.....	48,759	49,048	48,364
95.0 Quarters and subsistence charges (-).....	- 14	- 14	- 14
99.0 Total obligations.....	48,745	49,034	48,350

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of Lands and Resources

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-1109-0-1-401			
Personnel compensation:			
11.1 Permanent positions.....	23,309	23,842	23,933
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Total personnel compensation.....	28,948	28,751	28,873
12.0 Personnel benefits.....	1,998	2,079	2,093
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21.0 Travel and transportation of persons.....	2,671	2,504	2,500
22.0 Transportation of things.....	1,122	1,267	1,200
23.0 Rent, communications, and utilities.....	950	1,099	1,000
24.0 Printing and reproduction.....	275	367	350
25.1 Other services.....	7,313	7,630	7,060
25.2 Services of other agencies.....	116	118	138
26.0 Supplies and materials.....	4,159	4,278	4,200
31.0 Equipment.....	1,195	955	950
32.0 Lands and structures.....	3	--	--
~~33.0 Investments and loans.....~~			
~~41.0 Grants, subsidies, and contributions.....~~			
42.0 Insurance claims and indemnities.....	9	--	--
~~43.0 Interest and dividends.....~~			
~~44.0 Refunds.....~~			
Subtotal.....	48,759	49,048	48,364
95.0 Quarters and subsistence charges (-)	- 14	- 14	- 14
99.0 Total obligations.....	48,745	49,034	48,350

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of Lands and Resources
Personnel Summary

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-1109-0-1-401			
Total number of permanent positions...	3,146	3,142	3,122
Full time equivalent of other positions	605	613	605
Average number of all employees.....	3,575	3,605	3,590
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,762	\$7,788	\$7,870
Average salary of ungraded positions..	\$6,789	\$6,812	\$6,812

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Management of lands and resources

Proposed for separate transmittal - Fiscal Year 1966.

A supplemental estimate in the amount of \$1 million is anticipated. This amount will be used for the suppression of fire and rehabilitation on lands under the jurisdiction of the Bureau of Land Management and of range and forest lands.

BUREAU OF LAND MANAGEMENT

CONSTRUCTION AND MAINTENANCE

For acquisition, construction and maintenance of buildings, appurtenant facilities, and other improvements, and maintenance of access roads, \$3,150,000, to remain available until expended.

(16 U.S.C. 594; 43 U.S.C. 2; 1181a; 69 Stat 374; 70 Stat-
130; Department of the Interior and Related Agencies
Appropriation Act, 1966.)

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

CONSTRUCTION AND MAINTENANCE

Program and Financing (in thousands of dollars)

	Program and financing (in thousands of dollars)					Analysis of 1967 financing			Appropriation required to complete
	Costs to this appropriation					Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required 1967	
	Total Estimate	To June 30 1964	1965 Actual	1966 Estimate	1967 Estimate				
10-04-1110-1-401									
<u>Program by activities:</u>									
1. Construction.....	7,040	2,251	611	2,232	1,550	396	396	1,550	---
2. Maintenance.....	4,212	---	1,062	1,550	1,600	---	---	1,600	---
Total program costs, funded	11,252	2,251	1,673	3,782	3,150	396	396	---	---
Change in selected resources $\frac{1}{2}$			207	---	---				
10 Total obligations.....			1,881	3,782	3,150				

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
CONSTRUCTION AND MAINTENANCE

Financing and Expenditures (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-1110-0-1-401			
10 Total obligations (from program schedule).....	1,881	3,782	3,150
<u>Financing:</u>			
16 Comparative transfer from other accounts	-1,062	---	---
21 Unobligated balance available, start of year (-)	- 350	- 632	---
24 Unobligated balance available, end of year	632	---	---
New obligational authority	1,100	3,150	3,150
Relation of obligations to expenditures:			
10 Total obligations.....	1,881	3,782	3,150
70 Receipts and other offsets (11-17)	-1,062	---	---
71 Obligations affecting expenditures	818	3,782	3,150
72 Obligated balance, start of year .	198	411	1,943
74 Obligated balance, end of year...	-411	-1,943	-2,393
90 Expenditures.....	605	2,250	2,700
1/ Selected resources as of June 30 are as follows:			
Unpaid undelivered orders 1964, \$189 thousand; 1965, \$396 thousand; 1966, \$396 thousand; 1967, \$396 thousand.			

PROGRAM AND PERFORMANCE

Construction and Maintenance

1. Construction. Necessary buildings and facilities are constructed to carry out the Bureau's programs. They include construction of warehouses, equipment sheds, office buildings, fire lookouts and housing in isolated areas. In addition, sanitation and protection facilities are provided to concentrate use into supervised and controlled areas.
2. Maintenance. Maintenance of physical facilities is provided for buildings, storehouses, equipment shelters and fire crew barracks. In addition, both operation and rehabilitation maintenance is provided for sanitation and protection facilities. Preventive as well as corrective maintenance is performed for access roads on Coos Bay Wagon road grant lands and on public lands.

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
CONSTRUCTION AND MAINTENANCE

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-1110-0-1-401			
BUREAU OF LAND MANAGEMENT			
Personnel compensation:			
11.1 Permanent positions.....	360	533	540
11.3 Positions other than permanent.....	39	88	81
11.5 Other personnel compensation.....	6	6	6
Total personnel compensation.....	405	627	627
12.0 Personnel benefits.....	26	46	46
~~13.0 Benefits for former personnel.....~~			
21.0 Travel and transportation of persons.....	38	38	44
22.0 Transportation of things.....	6	7	7
23.0 Rent, communications, and utilities.....	9	6	6
24.0 Printing and reproduction.....	3	7	5
25.1 Other services.....	826	1,011	800
~~25.2 Services of other agencies.....~~			
26.0 Supplies and materials.....	41	81	65
31.0 Equipment.....	34	27	25
32.0 Lands and structures.....	472	1,911	1,525
~~33.0 Investments and loans.....~~			
~~41.0 Grants, subsidies, and contributions.....~~			
~~42.0 Insurance claims and indemnities.....~~			
~~43.0 Interest and dividends.....~~			
~~44.0 Refunds.....~~			
99.0 Total obligations.....	1,860	3,761	3,150

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
CONSTRUCTION AND MAINTENANCE

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code 10-04-1110-0-1-401	19 65 actual	19 66 estimate	19 67 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS Personnel compensation:			
11.1 Permanent positions.....	7	17	---
11.3 Positions other than permanent.....	1	---	---
~~11.5 Other personnel compensation.....~~			
Total personnel compensation.....	8	17	---
12.0 Personnel benefits.....	1	---	---
~~12.0 Benefits for former personnel.....~~			
21.0 Travel and transportation of persons.....	2	---	---
~~22.0 Transportation of things.....~~			
23.0 Rent, communications, and utilities.....	1	---	---
~~24.0 Printing and reproduction.....~~			
25.1 Other services.....			
25.2 Services of other agencies.....	13	---	---
~~26.0 Supplies and materials.....~~			
~~31.0 Equipment.....~~			
32.0 Lands and structures.....	4	4	---
~~33.0 Investments and loans.....~~			
~~41.0 Grants, subsidies, and contributions.....~~			
~~42.0 Insurance claims and indemnities.....~~			
~~43.0 Interest and dividends.....~~ Subtotal	29	21	---
~~44.0 Refunds.....~~			
Deduct portion of foregoing obligations originally charged to object class 32	8	---	---
Total, Bureau of Public Roads	21	21	---
99.0 Total obligations.....	1,881	3,782	3,150

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
CONSTRUCTION AND MAINTENANCE

Personnel Summary

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-1110-0-1-401			
<u>BUREAU OF LAND MANAGEMENT</u>			
Total number of permanent positions	46	75	75
Full time equivalent of other positions	7	18	17
Average number of all employees....	53	90	89
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,762	\$7,788	\$7,870
<u>ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS</u>			
Total number of permanent positions	3	2	---
Average number of all employees	1	2	---
Average GS grade $\frac{1}{2}$			
Average GS salary $\frac{1}{2}$			

1/ Included in a consolidated schedule for the Bureau of Public Roads.

BUREAU OF LAND MANAGEMENT

PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, \$2,000,000, to remain available until expended.

(Department of the Interior and Related Agencies Appropriation Act, 1966)

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS
(Liquidation of Contract Authorization)

Program and Financing (in thousands of dollars)

Identification Code: 10-04-1113-0-1-401	<u>Cost to this appropriation</u>			<u>Analysis of 1967 financing</u>		
	1965 Actual	1966 Estimate	1967 Estimate	Deduct se- lected re- sources and unobligated balance, start of the year	Add select- ed resources and unobliga- ted balance, end of year	Contract authoriza- tion avail- able for 1967
<u>Program by Activities:</u>						
Public lands development roads and trails (program costs, funded).....	1,577	3,007	2,000	4,656	4,656	2,000
Change in selected resources <u>1/..</u>	506	394	---			
10 Total obligations.....	2,084	3,401	2,000			

STANDARD FORM 300

July 1964, Bureau of the Budget
Circular No. A-11, Revised.
300-102

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Public Lands Development Roads and Trails

Financing and Expenditures (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-1113-0-1-401			
10 Total obligations (from program schedule).....	2,084	3,401	2,000
<u>Financing:</u>			
21.49 Unobligated balance available start of year (-): contract authorization.....	-4,985	-4,901	-3,500
24.49 Unobligated balance available, end of year: contract authorization.....	4,901	3,500	3,500
New obligatioan authority.....	2,000	2,000	2,000
49 Contract authorization: current definite.....	2,000		2,000
69 Permanent definite.....		2,000	
Relation of obligations to expenditures:			
71 Obligations affecting expenditures	2,084	3,401	2,000
72 Obligated balance, start of year	305	846	1,240
74 Obligated balances, end of year (-)	-846	-1,240	-1,240
90 Expenditures.....	1,543	3,007	2,000
1/ Selected resources as of June 30 are as follows: 1964, \$255 thousand; 1965, \$762 thousand; 1966, \$1,156 thousand; 1967, \$1,156 thousand. Unpaid undelivered orders			

Bureau of Land Management

Public Lands Development Roads and Trails

PROGRAM AND PERFORMANCE

Section 203 of title 23, United States Code provides for public lands development roads and trails which includes the development, protection, administration, and utilization of lands and resources administered by the Bureau of Land Management. Approximately 129 miles of road are planned for construction in 1967.

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
Public Lands Development Roads and Trails
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-1113-0-1-401			
Bureau of Land Management Personnel compensation:			
11.1 Permanent positions.....	500	500	505
11.3 Positions other than permanent.....	137	89	90
11.5 Other personnel compensation.....	3	2	---
Total personnel compensation.....	640	591	595
12.0 Personnel benefits.....	30	41	41
~~12.0 Benefits for former personnel~~			
21.0 Travel and transportation of persons.....	63	63	63
22.0 Transportation of things.....	32	38	33
23.0 Rent, communications, and utilities.....	14	2	2
24.0 Printing and reproduction.....	3	5	5
25.1 Other services.....	11	506	500
~~25.2 Service of other agencies~~			
26.0 Supplies and materials.....	59	121	65
31.0 Equipment.....	15	11	15
32.0 Lands and structures.....	1,217	1,711	681
~~33.0 Investments and loans~~			
~~41.0 Grants, subsidies, and contributions~~			
~~42.0 Insurance claims and indemnities~~			
~~43.0 Interest and dividends~~			
~~44.0 Refunds~~			
99.0 Total obligations.....	2,084	3,089	2,000

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
Public Lands Development Roads and Trails
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	1967 estimate
10-04-1113-0-1-401			
Allocation to Commerce, Bureau of ~~Personnel compensation~~ Public Roads			
14.1--Permanent positions.....			
14.3--Positions other than permanent.....			
14.5--Other personnel compensation.....			
Total personnel compensation.....			
12.0--Personnel benefits.....			
13.0--Benefits for former personnel.....			
24.0--Travel and transportation of persons.....			
22.0--Transportation of things.....			
23.0--Rent, communications, and utilities.....			
24.0--Printing and reproduction.....			
25.1--Other services.....			
25.2--Services of other agencies.....			
26.0--Supplies and materials.....			
31.0--Equipment.....			
32.0 Lands and structures.....	---	312	---
33.0--Investments and loans.....			
41.0--Grants, subsidies, and contributions.....			
42.0--Insurance claims and indemnities.....			
43.0--Interest and dividends.....			
44.0--Refunds.....			
Total, Bureau of Public Roads.....	---	312	---
99.0 Total obligations.....	2,084	3,401	2,000

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
Public Lands Development Road and Trails
Personnel Summary

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-1113-0-1-401			
<u>Bureau of Land Management</u>			
Total number of permanent positions .	63	66	66
Full time equivalent of other positions.....	26	15	15
Average number of all employees	89	81	81
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,762	\$7,788	\$7,870
<u>Allocation to Commerce Bureau of Public Roads</u>			
Total number of permanent positions	0	0	0
Full time equivalent of other positions	0	0	0
Average number of all employees.....	0	0	0
Average GS grade	0	0	0
Average GS salary	0	0	0

BUREAU OF LAND MANAGEMENT

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of rights-of-way and of existing connecting roads on or adjacent to such lands; an amount equivalent to 25 per centum of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands, to remain available until expended: *Provided*, That the amount appropriated herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further*, That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the Bureau of Public Roads, Department of Commerce: *Provided further*, That the amount appropriated herein is hereby made a reimbursable charge against the Oregon and California land-grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 878).

(16 U.S.C. 583, 594; 43 U.S.C. 1, 2, 1181a-f; 69 Stat. 374;
Department of the Interior and Related Agencies Appropriation Act, 1966)

DEPARTMENT OF THE INTERIOR
Bureau of Land Management

Oregon and California Grant Lands
Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-1112-0-1-401			
<u>Program by activities:</u>			
1. Construction and acquisition.....	4,465	10,399	7,233
2. Forest development and protection..	1,720	1,785	1,600
3. Operation and maintenance.....	572	964	917
4. Emergency road repair and reconstruction.....	1,348	7,152	--
Total program costs, funded.....	8,105	20,300	9,750
Change in selected resources ^{1/}	5,587	--	--
10. Total obligations.....	13,692	20,300	9,750
<u>Financing:</u>			
21. Unobligated balance available, start of year (-).....	-4,419	-9,675	--
24. Unobligated balance available, end of year.....	9,675	--	--
40. New obligational authority (appropriation).....	18,948	10,625	9,750
<u>Relation of obligations to expenditures:</u>			
71. Total obligations (affecting expenditures).....	13,692	20,300	9,750
72. Obligated balance, start of year...	5,076	10,687	14,987
74. Obligated balance, end of year.....	-10,687	-14,987	-12,737
90. Expenditures	8,080	16,000	12,000
^{1/} Selected resources as of June 30 are as follows:			
	1964	1965	1966
Stores.....	88	108	108
Unpaid undelivered orders...	4,240	9,807	9,807
Total selected resources	4,328	9,915	9,915

PROGRAM AND PERFORMANCE

Oregon and California Grant Lands

Twenty-five percent of the revenue from the revested Oregon and California grant lands is made available for the following activities on the revested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon:

1. Construction and acquisition. - Provision is made for construction of roads, development of recreation facilities, acquisition of existing connecting roads and rights-of-way for roads into stands of high value timber.
2. Forest development and protection. - Provision is made for forest development and protection of Oregon and California timberlands.
3. Operation and maintenance. - Provision is made for maintenance of recreational facilities and of access roads to highly valuable stands of timber.

DEPARTMENT OF THE INTERIOR
Bureau of Land Management

Oregon and California Grant Lands
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	19 65 actual	1966 estimate	19 67 estimate
10-04-1112-0-1-401			
BUREAU OF LAND MANAGEMENT			
Personnel compensation:			
11.1 Permanent positions.....	727	911	923
11.3 Positions other than permanent.....	147	195	195
11.5 Other personnel compensation.....	9	--	--
Total personnel compensation.....	883	1,106	1,118
12.0 Personnel benefits.....	60	72	73
~~13.0 Benefits for former personnel.....~~			
21.0 Travel and transportation of persons.....	36	79	46
22.0 Transportation of things.....	4	4	4
23.0 Rent, communications, and utilities.....	22	25	25
24.0 Printing and reproduction.....	1	2	2
25.1 Other services.....	324	371	404
~~25.2 Services of other agencies.....~~			
26.0 Supplies and materials.....	363	400	400
31.0 Equipment.....	20	25	25
32.0 Lands and structures.....	1,409	2,869	1,935
~~33.0 Investments and loans.....~~			
~~41.0 Grants, subsidies, and contributions.....~~			
~~42.0 Insurance claims and indemnities.....~~			
~~43.0 Interest and dividends.....~~			
~~44.0 Refunds.....~~			
99.0 Total obligations.....			
Bureau of Land Management	3,122	4,953	4,032

DEPARTMENT OF THE INTERIOR
Bureau of Land Management

Oregon and California Grant Lands

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-1112-0-1-401			
ALLOCATION TO COMMERCE, BUREAU OF Personnel compensation: PUBLIC ROADS			
11.1 Permanent positions.....	537	586	630
11.3 Positions other than permanent.....	63	76	67
11.5 Other personnel compensation.....	47	47	47
Total personnel compensation.....	647	709	744
12.0 Personnel benefits.....	63	58	59
~~13.0 Benefits for former personnel.....~~			
21.0 Travel and transportation of persons.....	156	156	156
22.0 Transportation of things.....	38	38	38
23.0 Rent, communications, and utilities.....	60	60	60
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	35	35	35
25.2 Services of other agencies.....	601	602	602
26.0 Supplies and materials.....	152	152	152
~~27.0 Equipment.....~~			
32.0 Lands and structures.....	7,752	11,243	3,287
~~33.0 Investments and loans.....~~			
Subtotal	9,507	13,056	5,136
~~41.0 Grants, subsidies, and contributions.....~~			
Deduct portion of foregoing			
~~42.0 Insurance claims and indemnities.....~~			
obligations originally charged to			
~~43.0 Interest and dividends.....~~			
object 32	--	--	543
~~44.0 Refunds.....~~			
Total, Bureau of Public Roads	9,507	13,056	4,593
99.0 Total obligations.....			

DEPARTMENT OF THE INTERIOR
Bureau of Land Management

Oregon and California Grant Lands
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-1112-0-1-401			
ALLOCATION TO AGRICULTURE, FOREST Personnel compensation: SERVICE			
11.1 Permanent positions.....	54	42	42
11.3 Positions other than permanent.....	19	25	25
11.5 Other personnel compensation.....	6	4	4
Total personnel compensation.....	79	71	71
12.0 Personnel benefits.....	7	5	5
~~13.0 Benefits for former personnel.....~~			
21.0 Travel and transportation of persons.....	9	9	8
22.0 Transportation of things.....	7	4	1
~~23.0 Rent, communications, and utilities.....~~			
~~24.0 Printing and reproduction.....~~			
25.1 Other services.....	219	219	131
25.2 Services of other agencies.....	14	14	14
26.0 Supplies and materials.....	9	6	---
31.0 Equipment.....			
32.0 Lands and structures.....	720	1,963	895
~~33.0 Investments and loans.....~~			
~~41.0 Grants, subsidies, and contributions.....~~			
~~42.0 Insurance claims and indemnities.....~~			
~~43.0 Interest and dividends.....~~			
~~44.0 Refunds.....~~			
Total, FOREST SERVICE.....	1,063	2,291	1,125
99.0 -- Total obligations.....			

DEPARTMENT OF THE INTERIOR
Bureau of Land Management

Oregon and California Grant Lands
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-1112-0-1-401			
Allocation Accounts - Personnel compensation:			
11.1 Permanent positions.....	591	628	672
11.3 Positions other than permanent.....	82	101	92
11.5 Other personnel compensation.....	53	51	51
Total personnel compensation.....	726	779	815
12.0 Personnel benefits.....	70	63	64
43.0 - Benefits for former personnel.....			
21.0 Travel and transportation of persons.....	165	165	164
22.0 Transportation of things.....	45	42	39
23.0 Rent, communications, and utilities.....	60	60	60
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	254	254	166
25.2 Services of other agencies.....	615	616	616
26.0 Supplies and materials.....	161	158	152
31.0 - Equipment.....			
32.0 Lands and structures.....	8,472	13,206	4,182
33.0 - Investments and loans - Subtotal.....	10,570	15,347	6,261
Deduct portion of foregoing			
41.0 - Grants, subsidies, and contributions.....			
obligations originally charged			
42.0 - Insurance claims and indemnities.....			
to object 32	---	---	543
43.0 - Interest and dividends.....			
44.0 - Refunds.....			
Total allocation accounts.....	10,570	15,347	5,718
99.0 Total obligations.....	13,692	20,300	9,750

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Oregon and California Grant Lands

Proposed for separate transmittal - Fiscal Year 1966

The proposed supplemental appropriation in the amount of \$8.32 million needed to finance the remaining cost of repairing roads and bridges on those Oregon and California Grant Lands in western Oregon administered by the Bureau of Land Management which were destroyed or damaged by the floods of 1964 and January and February of 1965.

BUREAU OF LAND MANAGEMENT

RANGE IMPROVEMENTS

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U.S.C. 315), sums equal to the aggregate of all moneys received, during the current fiscal year, as range improvements fees under section 3 of said Act, 25 per centum of all moneys received, during the current fiscal year, under section 15 of said Act, and the amount designated for range improvements from grazing fees from Bankhead-Jones lands transferred to the Department of the Interior by Executive Order 10787, dated November 6, 1958, to remain available until expended.

(Department of the Interior and Related
Agencies appropriation Act, 1966)

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
RANGE IMPROVEMENTS (receipt limitation)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-1104-0-1-401			
<u>Program by activities:</u>			
Improvements to public lands.....	1,193	1,432	1,681
Farm Tenant Act lands.....	63	63	65
Total program costs, funded 1/	1,255	1,495	1,746
Change in selected resources 2/.....	100	---	---
10 Total obligations.....	1,355	1,495	1,746
<u>Financing:</u>			
21 Unobligated balance available, start of year.....	-139	-180	-31
24 Unobligated balance available, end of year.....	180	31	100
40 New obligational authority (appropriation).....	1,397	1,346	1,815
Relation of obligations to expendi- tures:.....			
71 Obligations affecting expendi- tures.....	1,355	1,495	1,746
72 Obligated balance, start of year	312	398	643
74 Obligated balance, end of year	-398	-643	-989
90 Expenditures.....	1,270	1,250	1,400
1/ Includes capital outlay as follows: 1965, \$16 thousands; 1966, \$23, thousand; 1967, \$23 thousand.			
2/ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$213 thousand; 1965, \$313 thousand; 1966, \$313 thousand; 1967, \$313 thousand.			

PROGRAM AND PERFORMANCE

Range Improvements, Bureau of Land Management

(Receipt Limitation)

This appropriation is derived from receipts from grazing of livestock on public lands and on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by Executive Order 10787. On public lands, the fee from grazing includes a range improvement fee, which is available for range improvements when appropriated (43 U.S.C. 315i). On Bankhead-Jones lands, 25% of the fees from grazing are designated as available for range improvements.

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
RANGE IMPROVEMENTS
OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-1104-0-1-401			
Personnel compensation:			
11.1 Permanent positions.....	425	452	552
11.3 Positions other than permanent.....	122	101	103
11.5 Other personnel compensation.....	3	4	4
Total personnel compensation.....	550	557	659
12.0 Personnel benefits.....	22	40	41
13.0 - Benefits for former personnel.....			
21.0 Travel and transportation of persons.....	31	32	52
22.0 Transportation of things.....	54	62	62
23.0 Rent, communications, and utilities.....	3	4	4
24.0 Printing and reproduction.....	2	3	3
25.1 Other services.....	412	497	627
25.2 - Services of other agencies.....			
26.0 Supplies and materials.....	264	277	275
31.0 Equipment.....	16	23	23
32.0 - Lands and structures.....			
33.0 - Investments and loans.....			
41.0 - Grants, subsidies, and contributions.....			
42.0 - Insurance claims and indemnities.....			
43.0 - Interest and dividends.....			
44.0 - Refunds.....			
99.0 Total obligations.....	1,355	1,495	1,746

DEPARTMENT OF THE INTERIOR
 BUREAU OF LAND MANAGEMENT
 RANGE IMPROVEMENTS
 Personnel Summary

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-1104-0-1-401			
Total number of permanent positions	61	61	61 73
Full-time equivalent of other positions.....	27	22	22
Average number of all employees.....	88	83	83 96
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,762	\$7,788	\$7,870
~~Average salary of ungraded positions~~			

BUREAU OF LAND MANAGEMENT

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase of ~~six~~ one passenger motor vehicles for replacement only; purchase, erection, and dismantlement of temporary structures; and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided*, That of appropriations herein made for the Bureau of Land Management expenditures in connection with the reverted Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund designated the "Oregon and California land-grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further*, That appropriations herein made may be expended on a reimbursable basis for (1) surveys of lands other than those under the jurisdiction of the Bureau of Land Management and (2) protection and leasing of lands and mineral resources for the State of Alaska.

one

purchase of one
aircraft for
replacement only;

(Department of the Interior and Related Agencies Appropriation Act, 1966)

Allocations Received From Other Accounts

Note. - Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation "Construction and Rehabilitation, Bureau of Reclamation."

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
PERMANENT APPROPRIATIONS

Program and Financing

Identification code	19 65 actual	1966 estimate	19 67 estimate
10-04-9998-0-2-400			
<u>Program by Activities:</u>			
1. Expenses, sale of timber, etc., reclamation lands.....	--	2	2
2. Leasing of grazing lands.....	--	1	1
3. Payments to Oklahoma (royalties).	3	3	10
4. Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands..	224	900	1,012
5. Payments to counties, Oregon and California grant lands.....	21,136	20,038	21,250
6. Payments to States (grazing fees)	1	2	2
7. Payments to States (proceeds of sales).....	229	220	266
8. Payments to States from grazing receipts, etc., public lands outside grazing districts.....	266	350	400
9. Payments to States from grazing receipts, etc., public lands within grazing districts.....	291	392	417
10. Payments to States from grazing receipts etc., public lands with- in grazing districts, miscellan- eous.....	3	10	10
11. Payments to States from receipts under Mineral Leasing Act.....	47,541	50,447	53,323
12. Payments to counties, national grasslands.....	112	140	152
13. Expenses, Public Land Administra- tion Act.....	494	1,200	1,200
Total program costs funded.....	70,299	73,705	78,045
Change in selected resources 1/	511	--	--
10. Total obligations.....	70,810	73,705	78,045

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
PERMANENT APPROPRIATIONS

Financing and Expenditures (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-9998-0-2-400			
10. Total obligations (from program schedules).....	70,810	73,705	78,045
Financing:			
21. Unobligated balance available, start of year (-).....	-1,281	-1,037	-1,037
24. Unobligated balance available, end of year.....	1,037	1,037	1,037
New obligational authority	70,566	73,705	78,045
60 New obligational authority:			
"Expenses, sale of timber, etc., on reclamation lands".....	--	2	2
"Leasing of grazing lands" (receipt limitation) (general fund).....	--	1	1
"Payments to Oklahoma (royalties)" (receipt limitation) (general fund)..	3	3	10
"Payments to Coos and Douglas counties Oreg. from receipts, Coos Bay Wagon Road grant lands".....	224	900	1,012
"Payments to counties, Oregon and California grant lands".....	21,136	20,038	21,250
"Payments to States (grazing fees)"..	1	2	2
"Payments to States (proceeds of sales)" (receipt limitation) (general fund).....	229	220	266
"Payments to States from grazing receipts, etc., public lands outside grazing districts".....	266	350	400
"Payments to States from grazing re- ceipts, etc., public lands within grazing districts".....	291	392	417

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
PERMANENT APPROPRIATIONS

Financing and Expenditures (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-9998-0-2-400			
<u>New Obligational authority - continued</u>			
"Payments to States from grazing receipts, etc., public lands within districts, miscellaneous....."	3	10	10
"Payments to States from receipts under Mineral Leasing Act....."	47,541	50,447	53,323
"Payments to counties, national grasslands".....	112	140	152
"Expenses, Public Land Administration Act".....	761	1,200	1,200
60 Appropriation.....	70,566	73,705	78,045
<u>Relation of obligations to expenditures:</u>			
71 Obligations affecting expenditures	70,810	73,705	78,045
72 Obligated balance, start of year.....	263	959	959
74 Obligated balance, end of year (-).....	- 959	- 959	- 959
90 Expenditures.....	70,113	73,705	78,045

1/ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$25 thousand; 1965, \$536 thousand; 1966, \$536 thousand; 1967, \$536 thousand

Bureau of Land Management, Miscellaneous Permanent Appropriations

PROGRAM AND PERFORMANCE

1. Expenses, sale of timber, etc., on reclamation lands. -- A portion of the receipts from timber sales on public lands set aside for reclamation purposes is used to cover the cost of sales (41 Stat. 202; 53 Stat., 1196).
2. Leasing of grazing lands. -- State, county and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).
3. Payments to Oklahoma (royalties). -- The State of Oklahoma is paid 37 $\frac{1}{2}$ % of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal funds (42 Stat. 1448), to be used for construction and maintenance of public roads and support of public schools. (44 Stat. 740).
4. Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands. -- Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753-754).
5. Payments to counties, Oregon and California grant lands. -- Fifty percent of the receipts of Oregon and California land-grant funds is paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218; 50 Stat. 876).
6. Payments to States (grazing fees). -- The States are paid 33 1/3% of the fees from each grazing district on Indiana lands ceded to the United States within the State's boundaries (43 U.S.C. 315j).
7. Payments to States (proceeds of sales). -- The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).
8. Payments to States from grazing receipts, etc., public lands outside grazing districts. -- The States are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).
9. Payments to States from grazing receipts, etc., public lands within grazing districts. -- The States are paid 12 $\frac{1}{2}$ % of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

Bureau of Land Management - Permanent Appropriations

10. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous. -- The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).
11. Payments to States from receipts under Mineral Leasing Act. -- Alaska is paid 90% and other States 37½% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C 191), and from leases of potash deposits (30 U.S.C 285), on public lands.
12. Payments to counties, national grasslands. -- Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).
13. Expenses, Public Land Administration Act. -- Public Law 86-649, approved July 14, 1960, permanently appropriated certain moneys to the Secretary of the Interior. Timber purchasers or permittees provide bond or deposit to assure fulfillment of contracts. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes. Moneys received in forfeiture of such bonds or for road maintenance are available for necessary forest improvement, protection, and rehabilitation and for road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only and amounts in excess of the cost of doing the work are transferred to miscellaneous receipts. (74 Stat. 507-08).

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
PERMANENT APPROPRIATIONS

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-9998-0-2-400			
Bureau of Land Management			
Personnel compensation:			
11.1 Permanent positions.....	38	40	40
11.3 Positions other than permanent.....	7	8	8
11.5 -- Other personnel compensation.....	---	---	---
Total personnel compensation.....	45	48	48
12.0 Personnel benefits.....	3	3	3
13.0 ~~Benefits for former personnel~~			
21.0 Travel and transportation of persons.....	2	2	2
22.0 ~~Transportation of things~~			
23.0 ~~Rent, communications, and utilities~~			
24.0 ~~Printing and reproduction~~			
25.1 Other services.....	21	20	20
25.2 -- Services of other agencies.....			
26.0 Supplies and materials.....	3	4	4
31.0 ~~Equipment~~			
32.0 ~~Lands and structures~~			
33.0 ~~Investments and loans~~			
41.0 Grants, subsidies, and contributions.....	69,806	72,505	76,845
42.0 ~~Insurance claims and indemnities~~			
43.0 ~~Interest and dividends~~			
44.0 ~~Refunds~~			
99.0 Total obligations. Bureau of Land Management	69,880	72,582	76,922

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
Permanent Appropriations

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-9998-0-2-400			
Allocation to Commerce, Bureau of Personnel compensation: Public Roads			
11.1 Permanent positions.....	146	172	185
11.3 Positions other than permanent.....	21	31	25
11.5 Other personnel compensation.....	8	8	8
Total personnel compensation.....	175	211	218
12.0 Personnel benefits.....	13	16	17
13.0 - Benefits for former personnel.....			
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	10	10	10
23.0 Rent, communications, and utilities.....	7	7	7
24.0 - Printing and reproduction.....			
25.1 Other services.....	2	3	3
25.2 Services of other agencies.....	143	143	143
26.0 Supplies and materials.....	74	74	74
31.0 - Equipment.....			
32.0 Lands and structures.....	503	657	649
33.0 - Investments and loans.....			
41.0 - Grants, subsidies, and contributions.....			
42.0 - Insurance claims and indemnities.....			
43.0 - Interest and dividends.....			
44.0 - Refunds.....			
Total obligations, Bureau of Public Roads.....	930	1,123	1,123
99.0 Total obligations.....	70,810	73,705	78,045

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
PERMANENT APPROPRIATIONS

Personnel Summary

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-9998-0-2-400			
<u>BUREAU OF LAND MANAGEMENT</u>			
Total number of permanent positions..	5	5	5
Full time equivalent of other positions.....	1	1	1
Average number of all employees.....	6	6	6
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,762	\$7,788	\$7,870
<u>ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS</u>			
Total number of permanent positions..	33	25	28
Full time equivalent of other positions.....	4	5	4
Average number of all employees.....	24	30	31
Average GS grade 1/.....			
Average GS salary 1/.....			
1/ Included in a consolidated schedule for the Bureau of Public Roads.			

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
ADVANCES AND REIMBURSEMENTS

Financing and Expenditures (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-3911-0-4-401			
10 Total obligations (from program schedule).....	865	1,200	1,200
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts(-)	-657	-775	-775
14 Non-Federal Sources (-) 1/.....	-208	-425	-425
1/ Reimbursements from non-Federal sources above are from copying fees (64 Stat. 402), from the proceeds of sale of personal property (40 U.S.C. 481 (c) and from surveys of lands other than those under the jurisdiction of the Bureau of Land Management and protection and leasing of lands and mineral resources for the State of Alaska (Department of Interior and Related Agencies appropriation Act, 1966)			
New obligational authority.....	---	---	---
Relation of obligations to expenditures:			
10 Total obligations.....	865	1,200	1,200
70 Receipts and other offsets (items 11-17).....	-865	-1,200	-1,200
71 Obligations affecting expenditures.....	---	---	---
90 Expenditures.....	---	---	---

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
ADVANCES AND REIMBURSEMENTS

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-3911-0-4-401			
Personnel compensation:			
11.1 Permanent positions.....	318	328	338
11.3 Positions other than permanent.....	96	96	96
11.5 Other personnel compensation.....	16	16	16
Total personnel compensation.....	430	440	450
12.0 Personnel benefits.....	16	31	31
~~13.0 Benefits for former personnel.....~~			
21.0 Travel and transportation of persons.....	72	72	72
22.0 Transportation of things.....	17	22	22
23.0 Rent, communications, and utilities.....	4	4	4
24.0 Printing and reproduction.....	3	4	4
25.1 Other services.....	212	490	485
~~25.2 Services of other agencies.....~~			
26.0 Supplies and materials.....	89	112	107
31.0 Equipment.....	22	25	25
~~32.0 Lands and structures.....~~			
~~33.0 Investments and loans.....~~			
~~41.0 Grants, subsidies, and contributions.....~~			
~~42.0 Insurance claims and indemnities.....~~			
~~43.0 Interest and dividends.....~~			
~~44.0 Refunds.....~~			
99.0 Total obligations.....	865	1,200	1,200

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-9999-0-7-401			
<u>Program by activities:</u>			
1. Contributed funds.....	666	700	700
2. Expenses, public survey work....	56	64	50
3. Trustee funds, Alaska townsites.	10	11	15
Total program costs, funded.....	732	775	765
Change in selected resources <u>1</u> /..	-93	---	---
10. Total obligations.....	639	775	765
<u>Financing:</u>			
21. Unobligated balance, start of year (-).....	-483	-416	-226
24. Unobligated balance available, end of year.....	416	226	46
60. New obligational authority (appropriation).....	572	585	585
New obligational authority is distributed as follows:			
Contributed Funds.....	538	550	550
Expenses, public survey work	30	30	30
Trustee funds, Alaska townsites	5	5	5
			85

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
TRUST FUNDS

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-9999-0-7-401			
Relation of obligations to expenditures:			
71. Obligations affecting expenditures	639	775	765
72. Obligated balance, start of year	255	140	91
74. Obligated balance, end of year (-).....	-140	-91	-56
90. Expenditures.....	753	825	800
Expenditures are distributed as follows:			
Contributed funds.....	687	760	730
Expenses, public survey work....	56	55	55
Trustee funds, Alaska townsites	10	10	15
1/ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$201 thousand; 1965, \$108 thousand; 1966, \$108 thousand; 1967, \$108 thousand.			

Bureau of Land Management Trust Funds

PROGRAM AND PERFORMANCE

1. Contributed funds. - Users of the Federal range contribute funds toward administration and protection of grazing districts and for construction and maintenance of range improvements. Contributions are also received for making surveys, for maintenance of access roads, for protection of public lands and other activities of the Bureau. (43 U.S.C. 315h, 315i, 775; 74 Stat 506).
2. Expenses, public survey work. - Advances are made by individuals to pay the cost incident to surveys of lands requested by them (31 U.S.C. 711; 43 U.S.C. 759, 761, and 887; 48 Stat. 1224-1236).
3. Trustee funds, Alaska townsites. - Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen Dec. of Nov. 18, 1935).

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT TRUST FUNDS

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	19 65 actual	19 66 estimate	19 67 estimate
10-04-9999-0-7-401			
Personnel compensation:			
11.1 Permanent positions.....	30	32	33
11.3 Positions other than permanent.....	63	71	75
11.5 Other personnel compensation.....	2	1	1
Total personnel compensation.....	95	103	109
12.0 Personnel benefits.....	3	7	8
13.0- Benefits for former personnel.....			
21.0 Travel and transportation of persons.....	12	12	12
22.0 Transportation of things.....	10	10	10
23.0 Rent, communications, and utilities.....	3	3	3
24.0 Printing and reproduction.....	---	2	2
24.0- Printing and reproduction.....			
25.1 Other services.....	273	355	420
25.2 Service of other agencies.....	---	50	
25.2- Services of other agencies.....			
26.0 Supplies and materials.....	206	200	188
31.0 Equipment.....	2	3	8
32.0 Lands and structures.....	3	---	---
33.0- Investments and loans.....			
41.0- Grants, subsidies, and contributions.....			
42.0- Insurance claims and indemnities.....			
43.0- Interest and dividends.....			
44.0 Refunds.....	31	30	5
99.0 Total obligations.....	639	775	765

STANDARD FORM 300

July 1964, Bureau of the Budget
Circular No. A-11, Revised.
300-102

DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
CONSOLIDATED DEPOSIT FUNDS

Financing and Expenditures (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-6000-0-9-000			
Relation of obligations to expenditures:			
72 Obligated balance, start of year	766,806	853,549	940,249
74 Obligated balance, end of year	-853,549	-940,249	-1,026,949
90 Expenditures.....	- 86,743	- 86,700	- 86,700

